

DOE BAO Project Management Oversight

- ■BAO Role
- BAO Project Management Team
- RSVP Project Mgmt Requirements
- Operational Oversight
- Challenges



DOE BAO Project Management Oversight

- ■Brookhaven Area Office Role
 - Project Management
 - Operational Oversight



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■BAO RSVP Team

- ➤ Bob Desmarais Director- Project Management Division
- Michael Butler- Federal Project Director Peter Kelley Operational Facility Representative



DOE BAO Project Management Oversight

RSVP Project Requirements

- Project Director will:
 - Ascertain the scope of onsite activities
 - Develop a plan that implements DOE 413.3
 - Develop an initial cost/schedule estimate for onsite activities based on the NSF funding profile
 - Develop risk base contingency estimate for cost schedule and scope; manage contingency
 - Develop a Project Execution Plan (PEP) or graded similar document defining critical decisions, major milestones, change control thresholds and authorities
 - Provide monthly reports to DOE and NSF senior management based on the PEP



- □BAO Operational Oversight
 - **≻**Monitoring
 - > Feedback



- Challenges
 - Finalized MOU
 - Multiple Players
 - ➤ BAO Scope not fully defined